DD/S&T 569-68

9 February 1968

25X

25X

ELINT EVALUATION WORKING GROUP

			Meeting held 6 February 1968				
25X1		CIA Headquarters Building CIA, Chairman					
			•				
	PA_SENT	:					
·	DIA:						
	NSA:	· · · · · · · · · · · · · · · · · · ·					
	AIR FO	ORCE:	Lt. Colonel Jack M. Parrish				
	NAVY:		Mr. Robert D. Hilbish				
	ALSO PRE	ESENT:	•				
	IR FO	ORCE:	Lt. Colonel Arnold Friedman				
	CIA:						
	EXECU	JTIVE SECRETARY:	NSA				
25X1			orking Group on some techniques				
			NT costs in a form compatible with es of his vue-graph slides are attached				
25X1	for referen		ed out that certain problem areas had to				
20/(1	be identified and resolved before the cost effectiveness figures for the						
	above illus	trations could be establ	ished. The problem areas include:				
,	a. Identify collection and processing entities.						
	b.	b. Determine missions performed by each entity.c. Determine direct costs and positions for each mission.					
	c.						
	d.	d. Determine indirect costs and positions for each mission.					

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- e. Determine direct and indirect cost sensitivities to tasking for each collector.
 - f. Establish cost versus tasking curves for each collector.
 - g. Determine phasing out costs.
- 25X1 advised that JCS had established four states of conflict/tension: Cold War, General War, Guerrilla Warfare and Limited War; and suggested that the Working Group may want to adopt these terms for values in the Group's transform. After a general discussion of their definitions, it was decided to use three terms (General War, Limited War, and Cold War) in the transform. At this point, the Chairman suggested reducing the number of interest levels (National, Theater and Local) from three to two (National and Theater), as the observables for the Theater and Local level would appear to have approximately the same values. 25X1 and Lt. Colonel Parrish stated that they felt cutting the number of states below twenty seven would reduce the effectiveness of the transform. The Chairman concurred in maintaining twenty seven states for the present, and continuing the deliberation on this number after the intelligence fields are more completely structured.

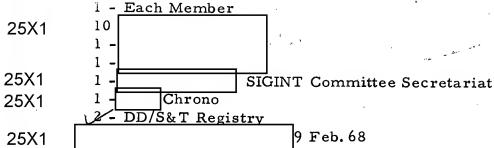
Executive Secretary

ELINT Evaluation Working

Group

Attachment: As Stated

Distribution:



SECRET

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ELINT SYSTEMS COSTS
-- CONCEPTS AND STATUS

OBJECTIVE -- To develop Elint systems costs that are compatible with performance evaluation methodology.

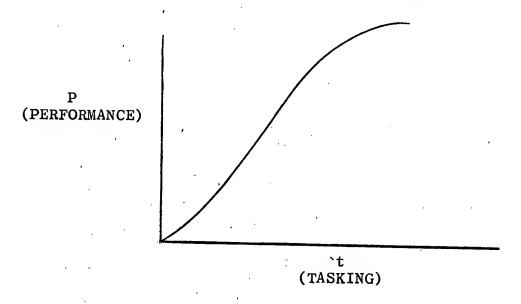
PERFORMANCE Vs. MISSION AND TARGET

TARGET	MISS STRATEGIC	OPERATIONAL	
National			·
Theatre			
Local			

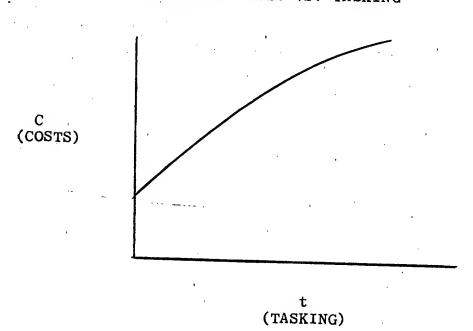
COST Vs. MISSION AND TARGET

TARGET	MISSION			
	STRATEGIC	TECHNICAL	OPERATIONAL	
National	·		·	
Theatre		,		
Local	'			
			1.	

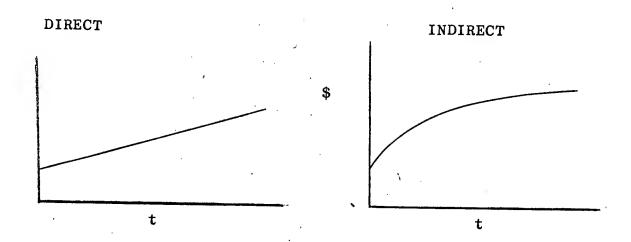
COLLECTOR CAPABILITY Vs. TASKING



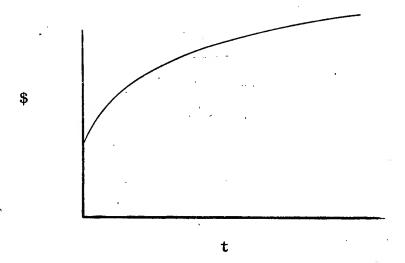
COLLECTION COSTS Vs. TASKING



DIRECT AND INDIRECT COSTS Vs. TASKING



DIRECT AND INDIRECT (Including Phase Out)



Next 2 Page(s) In Document Exempt

TARGET ORIENTED DISPLAY COSTS

A. SUMMARY COSTS

INTELLIGENCE FUNCTIONS

RESOURCES

- B. GEOPOLITICAL TARGET AREAS
- C. SUBJECT TARGETS
- D. MILITARY TARGETS

STRATEGIC FORCES

OFFENSIVE

DEFENSIVE

GENERAL PURPOSE FORCES

AIR

GRO UND

NAVAL

MILITARY

COMMAND AND CONTROL

SPECIAL WEAPONS

SPACE PROGRAMS

UNDISTRIBUTED

PROBLEMS

- 1. Identify collection and processing entities.
- 2. Determine missions performed by each entity.
- 3. Determine direct costs and positions for each mission.
- 4. Determine indirect costs and positions for each mission.
- 5. Determine direct and indirect cost sensitivities to tasking for each collector.
 - 6. Establish cost vs. tasking curves for each collector.
 - 7. Determine phase out costs.